



# Clean Team Prestwich Accounts 2019-20

As of date: 07/06/2020

## Overview

In February 2019 we secured £1,500 from Parklife Grant that was used to fund two successful Clean Team Prestwich (CTP) campaigns:

### Adopt Your Street

- We have encouraged Prestwich residents to adopt their street and pledge to keep it litter free. In return we have given them a litter picker, a red bin bag and a plastic sign, which says: "This street has been adopted by local residents" and a cable tie so it can be displayed in their street.
- As of 18/01/20 we have 149 pledgers with a sizeable number of streets adopted – that can be viewed on our [Google Map](#).

### 2 Minute Litter Pick Board

- We have bought a "2 minute Litter Board" but customized this to say, "Love Prestwich" and displaying our logo.
- The board was originally located at Village Greens Coop Deli – in Prestwich Precinct then moved to Heaton Park – "The Stables Restaurant", before then doing a spell located at St Mary's Park and now its residing with Heaton Park Community Garden Centre in Heaton Park.

In July 2019 we secured £1,000 from the Forever Manchester Grant that was used to extend the 'Adopt Your Street' campaign by:

- Buying a further 70 x litter pickers and 150 x plastic signs promoting Adopt Your Street.

In October 2019 we secured £1,500 from the Prestwich Pitch 2019 Grant to launch "Business Adopt Your Street" (BAYS) campaign which encourages local businesses to keep their premises, storefronts and immediate vicinity litter free by:

- Asking businesses to pledge, where they will receive a window sticker, litter picker, red bags and an Award – Gold, Silver, Bronze if they go the extra mile to promote our cause.
- Encouraging businesses' to either buy and install litter bins or contribute funding to allow us CTP, to procure further litter bins and equipment. As



part of this a 2nd '2 minute Litter Board' was joint funded by CTP and Village Greens Deli [Ref 4].

- As of 28/03/20 we have 6 x businesses pledging but due to Covid-19 pandemic, we have pressed pause on this and our other campaigns until further notice.

## Summary

|  |                 |
|--|-----------------|
| Balance from 2018-19 Accounts:             | <b>£523.43</b>  |
| Money In during 2019-20 Accounts:          | <b>£5550</b>    |
| Money Out during 2019-20 Accounts:         | <b>£4987.33</b> |
| <b>Balance at end of 2019-20 Accounts:</b> | <b>£1086.10</b> |

## Detailed Accounts

| Date   | Category   | Payment Description In | Payment Description Out  | In | Out     | Balance        |
|--|------------|------------------------|--|----|---------|----------------|
| <b>Balance from 2018-19 Accounts [Ref 1]</b> |            |                        |  |    |         |                |
|  |            |                        |  |    |         | <b>£523.43</b> |
|  | Equipment  |                        | Bury Council invoice for 8 x lamp post bins sited in Holyrood Ward |    | £399.84 |                |
|  | Equipment  |                        | Shovel and lopper [Ref 2]  |    | £28.07  |                |
|  | Equipment  |                        | Clough Day Table & Chairs hire                                     |    | £25     |                |
|  | Equipment  |                        | Gazebo Hire - Prestwich Cricket Club                               |    | £25     |                |
|  | Other      |                        | Coffee, Tea, Sugar supplies plus Milk                              |    | £8.97   |                |
|  | Other      |                        | Vacuum thermal flask, cups & spoons                                |    | £34.08  |                |
|  | Stationary |                        | Cable Ties   |    | £4.58   |                |



| Date  | Category   | Payment Description In              | Payment Description Out  | In     | Out                      | Balance       |
|---|------------|-------------------------------------|--|--------|--------------------------|---------------|
|   |            |                                     |  |        | <b>Remaining Balance</b> | <b>-£2.11</b> |
| <b>Parklife Grant 2019</b>                    |            |                                     |  |        |                          |               |
| 09/04/19                                      | Grant      | Bury Council -Parklife Grant        |  | £1,500 |                          |               |
|   | Stationery |                                     | 2 minute Litter Pick Sign                                      |        | £570                     |               |
|   | Equipment  |                                     | Adopt Your Street A1 sign from Bury Print                      |        | £34                      |               |
|   | Others     |                                     | Keys cut for Bailey St Bowling Lockup                          |        | £30.60                   |               |
|   | Stationery |                                     | Adopt a Street Pledge A4 print outs from Bury Print            |        | £23                      |               |
|   | Equipment  |                                     | 42 x Litter pickers from Helping Hand                          |        | £502.49                  |               |
|   | Stationery |                                     | 60 x Adopt a Street Plastic signs from Bury Print              |        | £114                     |               |
|   | Other      |                                     | Coffees for volunteers at Clough Day -Adopt Your Street launch |        | £15                      |               |
|   | Equipment  |                                     | 17 x Litter pickers from Helping Hand                          |        | £203.39                  |               |
|   | Stationery |                                     | Cables Ties  |        | £6.87                    |               |
|   | Equipment  |                                     | Carried over from Pitch Grant (Shovel & lopper) - [Ref 2]      |        | £1.32                    |               |
|   |            |                                     |  |        | <b>Remaining Balance</b> | <b>-£0.67</b> |
| <b>Forever Manchester Grant</b>               |            |                                     |  |        |                          |               |
| 02/07/19                                      | Grant      | Forever Manchester Grant            |  | £1,000 |                          |               |
|   | Equipment  |                                     | 70 x Litter pickers from Helping Hand                          |        | £837.48                  |               |
|   | Stationery |                                     | 150 x A5 Posters from Bury Print                               |        | £162                     |               |
|   |            |                                     |  |        | <b>Remaining Balance</b> | <b>£0.52</b>  |
| <b>Local Councilor's Discretionary Grants</b> |            |                                     |  |        |                          |               |
| 24/06/19                                      | Grant      | <b>Adopt a Street - Extension -</b> |  | £500   |                          |               |



| Date     | Category   | Payment Description In  | Payment Description Out                    | In   | Out                      | Balance |
|----------|------------|---|--|------|--------------------------|---------|
|          |            | <b>Labour -Cllr Eammon O'Brien</b>  |  |      |                          |         |
|          | Equipment  |   | 30 x Litter pickers from Helping Hand      |      | £358.92                  |         |
|          | Bins       |   | Contribution to 7 x lamp post bins [Ref 3] |      | £141.08                  |         |
|          |            |   |  |      | <b>Remaining Balance</b> | £0      |
| 22/10/19 | Grant      | <b>Daffodil Planting - Labour - Cllr Richard Gold &amp; Cllr Jane Black</b>                   |  | £300 |                          |         |
|          | Plants     |   | Daffodil & Bluebells Bulbs                 |      | £148.78                  |         |
|          | Stationary |   | 2 x Banners from Bury Print                |      | £69                      |         |
|          | Bins       |   | Contribution to 7 x lamp post bins [Ref 3] |      | £61.92                   |         |
|          |            |   |  |      | <b>Remaining Balance</b> | £20.30  |
| 08/11/19 | Grant      | <b>Lib Dem St Margaret's Ward Community Grants Application (Cllr Michael Powell) Nov 2019</b> |  | £250 |                          |         |
|          | Bins       |   | Contribution to 7 x lamp post bins [Ref 3] |      | £222.90                  |         |
|          |            |   |  |      | <b>Remaining Balance</b> | £27.10  |
| 26/11/19 | Grant      | <b>Lib Dem Holyrood Ward Community Grants 2019-20 (Cllr Steve Wright) Nov 2019</b>            |  | £400 |                          |         |
|          | Equipment  |   | Ballot Bin                                 |      | £303                     |         |
|          | Bins       |   | Contribution to 7 x lamp post bins [Ref 3] |      | £97                      |         |
|          |            |   |  |      | <b>Remaining Balance</b> | £0      |



| Date                        | Category   | Payment Description In                        | Payment Description Out                              | In     | Out                      | Balance         |
|-----------------------------|------------|---|--|--------|--------------------------|-----------------|
| 17/03/20                    | Equipment  |   | Bury Council invoice for 7 x lamp post bins [Ref 2]  |        | £522.90                  |                 |
|                             |            |   |  |        | <b>Remaining Balance</b> | <b>£47.40</b>   |
| <b>Donations</b>            |            |   |  |        |                          |                 |
| 13/09/19                    | Donation   | Donation from Yechezkel Greenhouse            |  | £20    |                          |                 |
| 02/10/19                    | Donation   | Donation from Dr. C Rogers to get a bin sited |  | £80    |                          |                 |
| 02/10/19                    | Bin        |   | 1 x Bin as requested by Dr. C. Rogers                |        | £80                      |                 |
|                             |            |   |  |        | <b>Remaining Balance</b> | <b>£20</b>      |
| <b>The Pitch 2019 Grant</b> |            |   |  |        |                          |                 |
| 11/10/19                    | Grant      | The Pitch 2019 Grant                          |  | £1,500 |                          |                 |
|                             | Stationary |   | 2 Minute Litter Pick 2nd Sign - Half payment [Ref 4] |        | £285                     |                 |
|                             | Stationary |   | BAYS pamphlets from Big Arts and Banners             |        | £194.04                  |                 |
|                             |            |   |  |        | <b>Remaining Balance</b> | <b>£1020.96</b> |

## Committee 2019-20

|                   |                   |
|-------------------|-------------------|
| <b>Chair:</b>     | Ashleigh Reynolds |
| <b>Treasurer:</b> | Mike Wingfield    |
| <b>Secretary:</b> | Al Hughson        |



## Bank Account

Clean Team Prestwich has a business bank account with Nat West Bank.

## References

| References | Notes   |
|------------|---|
| 1          | Last set of accounts provided on 09/03/2019 - <a href="#">Clean Team Prestwich Financial Accounts_2018-19.pdf</a>   |
| 2          | Shovel and lopper were bought at price £29.39, but to ensure full spend on the Pitch Grant 2019 - £1.32 attributed to that grant and receipted.                       |
| 3          | 7 x lamp post bins were procured using a contribution of funding by local councilors to procure lamp post bins that were priced at £74.70 at a total cost of £522.90. |
| 4          | The full amount for this "2 minute Litter Board" came to £570, but Village Greens Deli contributed half.  |